DANDOT CEMENT COMPANY LIMITED

Registered Office: 5 - Zafar Ali Road, Gulberg-V, Lahore, Pakistan Postal Address: 43-A/S Zafar Ali Road, Gulberg V, Lahore, Pakistan

Telephone: +92-42-35758614-15 Email: cfo@dandotcement.com

October 04, 2022.

Mr. Hafiz Maqsood Munshi, Senior Manager, Listed Companies Compliance Department-RAD, Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi.



PROGRESS REPORT - BMR

Dear Sir,

In continuation of our previous progress reports, we would like to submit the following updated progress report for the Quarter ended September 30, 2022 under section 5.11.2 (b) of PSX Regulations.

Under the BMR program, following activities are being carried out during the quarter:

- Most of the plant & machinery arrived at Karachi seaport and its partial payments have been made against respective LCs. A transportation contract finalized to transport heavy plant & machinery from Karachi port to DCCL factory premises.
- 2. After a detailed pre-shipment inspection of critical machinery parts, remaining all shipments against established LCs are expected to arrive at Karachi seaport shortly. Meanwhile, the transportation plans are being finalized to transport plant & machinery from Karachi port to DCCL factory premises.
- 3. Dismantling of concrete structure in the allocated space for Electrostatic Precipitator of the clinker cooler is completed. Concrete pouring and steel fixing activities are in progress for, coal mill and electrical as well as compressor room area, moreover, concrete pouring for precalciner foundation is completed.
- 4. Steel structure drawings approved for construction and received from Tianjin Cement Industry Design and Research Institute Company Limited (TCDRI). Thereafter, the contractor has mobilized to start related activities for execution of fabrication work.
- 5. Application for Electricity Load Enhancement accepted by the IESCO and its officials of Planning Division visited the factory site for implementation of all procedures in this regard. The rehabilitation and modification process of grid station is commenced for its execution.
- 6. The design for PLC/DCS system (Programmable Logic Control / Distributed Control System) finalized for achieving efficiency in the process control. The process of installation will begin upon arrival of system from China.
- 7. After the contract for installation of Solar Power Plant, land levelling and compaction activities have been completed. Civil work for installation of power plant is expected to begin shortly.

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- 8. An equity of PKR 215 million has been injected by the management during the quarter. During BMR, an aggregated amount of PKR 1,232 million has been injected by the management of the Company.
- 9. Dismantling work is in progress as per schedule and the contractor is being pushed to complete work at its earliest.

After the BMR, the Company shall attain production efficiencies for long term financial viability, ensure environmental compliance and increase operable life of the plant.

Yours Sincerely,

Muhammad Kamran
Company Secretary